

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	191,053

Service Consumption

Annual Passenger Miles	16,261,385
Annual Unlinked Trips	5,247,382
Average Weekday Unlinked Trips	17,800
Average Saturday Unlinked Trips	6,559
Average Sunday Unlinked Trips	6,333

Service Supplied

Annual Vehicle Revenue Miles	1,389,792
Annual Vehicle Revenue Hours	124,926
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	44
Base Period Requirement	23

Financial Information

Fare Revenues Earned	\$2,129,795
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Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,129,795
Local Funds	(40%)	3,676,056
State Funds	(32%)	2,915,212
Federal Assistance	(2%)	219,409
Other Funds	(2%)	189,228
Total Operating Funds Expended		\$9,129,700

Sources of Capital Funds Expended

Local funds	(10%)	\$566,000
State Funds	(19%)	1,001,929
Federal Assistance	(71%)	3,829,685
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,397,614

Summary of Operating Expenses

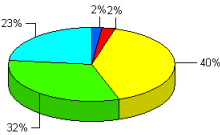
Salary, Wages and Benefits	\$7,291,336
Materials and Supplies	1,133,995
Purchased Transportation	0
Other Operating Expenses	704,369
Total Operating Expenses	\$9,129,700

Reconciling Cash Expenditures	\$0
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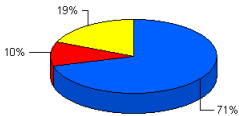
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$4,569,810	\$0	\$663,987	\$163,817	\$5,397,614

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,129,700	\$2,129,795	\$5,397,614	16,261,385	1,389,792	5,247,382	124,926	0.0	44	5.8	32	1.35	38%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$6.57

Operating Expense
per Vehicle Revenue Hour

\$73.08

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.56

Operating Expense
per Unlinked Passenger Trip

\$1.74

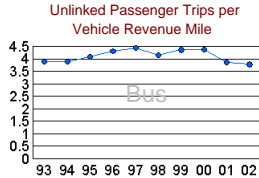
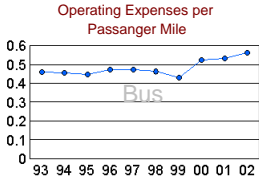
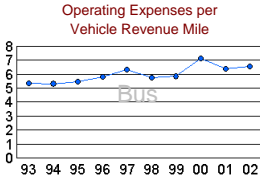
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

3.78

Unlinked Passenger Trips
per Vehicle Revenue Hour

42.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service